

ADU Project Budget – Worksheet

Use this worksheet to get a sense of how the economics of building an ADU might work for you.

1) Potential Expenses	Projected Cost per Expense
• Design Cost	\$
• Permitting Cost	\$
• Construction Cost	\$
• Loan Closing Costs	\$
• Other Up-Front ADU Costs	\$
2) Total Development Cost	\$

3) Anticipated Monthly Rental Income	\$
Monthly Costs for ADU	Cost per Expense
• Monthly Loan Payment	\$
• Monthly Property Tax Prorated	\$
• Monthly Insurance Prorated	\$
• Monthly ADU Utility Cost if Owner Responsibility	\$
• Other Monthly Costs Attributed to ADU	\$
4) Total Monthly Cost	\$
5) Net Monthly Income – Subtract 4 from 3.	\$

Resources Available to Fund an ADU	Amount Available
• Cash	\$
• Home Equity Loan	\$
• Home Equity Line of Credit	\$
• Other Potential Resources	\$
6) Total ADU Funding Available	\$
7) Subtract 2 from 6 to assess costs against funding available to build.	\$

This page is loosely based on Appendix B of the New Hampshire Homeowner’s Guide to ADUs.